

PROACTIVE DISCLOSURE ON RTI ACT 2005
General Administration Department, Manipur Secretariat

Proactive Disclosure under Section 4(1) (b) (xi): the budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made:

1. **Demand No. 2- Council of Ministers**
2. **Demand No. 3- Secretariat**

PROACTIVE DISCLOSURE ON RTI ACT 2005

**GENERAL ADMINISTRATION DEPARTMENT
MANIPUR SECRETARIAT**

Proactive Disclosure under Section 4(l)(b)(xi) : The Budget Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with **Grant No. 2 - COUNCIL OF MINISTERS**, allocated to each Heads under which the Grant is to be accounted for:

Major Head : 2013-Secretariat-General Services		
Sub-Major : 00		
Minor: 101-Salary of Ministers and Deputy Ministers		
Sub-Head : 01- Salaries of Ministers and Deputy Ministers		
Detailed : 00		
SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)
1.	01-Salaries	110.00
2.	06-Medical Treatment	20.00
3.	07-Allowances	310.00
TOTAL		440.00
Minor: 105-Discretionary Grant by Ministers		
Sub-Head : 01- Discretionary Grant by Ministers		
Detailed : 00		
SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)
4.	49-Other Revenue Expenditure	28.00
TOTAL		28.00
Minor: 108-Tour Expenses		
Sub-Head : 01- Tour Expenses		
Detailed : 00		
SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)
5.	11-Domestic Travel Expenses	50.00
6.	12-Foreign Travel Expenses	30.00
TOTAL		80.00
Minor: 800-Other Expenditure		
Sub-Head : 01- Other Expenditure		
Detailed : 00		
SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)
7.	27-Minor Civil and Electric Works	200.00
8.	49-Other Revenue Expenditure	600.00
TOTAL		800.00
Sub-Head : 02- Chief Minister's Special Assistance Fund		
Detailed : 00		
9.	49- Other Revenue Expenditure	200.00
TOTAL		200.00

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**GENERAL ADMINISTRATION DEPARTMENT
MANIPUR SECRETARIAT**

Proactive Disclosure under Section 4(I)(b)(xi) : The Budget Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with **Grant No. 3 - SECRETARIAT**, allocated to each Heads under which the Grant is to be accounted for:

Major Head : 2052-Secretariat-General Services		
Sub-Major: 00		
Minor: 090-Secretariat		
Sub-Head : 01-Chief Minister's Secretariat		
Detailed : 00		
SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)
1.	01-Salaries	35.00
2.	06-Medical Treatment	5.00
3.	07-Allowances	20.00
4.	13-Office Expenses	300.00
5.	27-Minor Civil and Electric Works	150.00
TOTAL		510.00
Sub-Head : 02-Minister's Tenure		
Detailed : 00		
SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)
6.	01-Salaries	170.00
TOTAL		170.00
Sub-Head : 03-Other Secretariat		
Detailed : 00		
SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)
7.	01-Salaries	4000.00
8.	02-Wages	200.00
9.	06-Medical Treatment	100.00
10.	07-Allowances	2200.00
11.	08-Leave Travel Concession	10.00
12.	09-Training Expenses	10.00
13.	11-Domestic Travel Expenses	80.00
14.	12-Foreign Travel Expenses	20.00
15.	13-Office Expenses	800.00
16.	16-Printing and Publication	2.00
17.	21-Materials and Supplies	50.00
18.	24-Fuels and Lubricants	360.00
19.	26-Advertising and Publicity	10.00
20.	27-Minor Civil and Electric Works	200.00
21.	28-Professional Services	20.00
22.	29-Repair and Maintenance	100.00
23.	39-Bank and Agency Charges	10.00
24.	49-Other Revenue Expenditure	50.00
TOTAL		8222.00
Detailed : 01-Electric & Water Charges		
SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)
25.	13-Office Expenses	160.00
TOTAL		160.00
Detailed : 02-Honorarium to Liaison Officers		
SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)
26.	01-Salaries	10.00
TOTAL		10.00
Detailed : 03-Preparation and shifting to New Secretariat Complex at Mantripukhri		
SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)
27.	49-Other Revenue Expenditure	300.00

		TOTAL	300.00
Detailed : 04-Legal and other Miscellaneous expenses of DP			
SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)	
28.	28-Professional Services		10.00
		TOTAL	10.00
Sub-Head : 04-Secretariat of Home Department			
Detailed : 00			
SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)	
29.	41-Secret Service Expenditure		15.00
30.	49-Other Revenue Expenditure		100.00
		TOTAL	115.00
Detailed : 01-Observance of National and State Days			
SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)	
31.	49-Other Revenue Expenditure		200.00
		TOTAL	200.00
Detailed : 02-State Protocol			
SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)	
32.	49-Other Revenue Expenditure		8.00
		TOTAL	8.00

Major Head : 2070-Other Administrative Services			
Sub-Major : 00			
Minor: 105-Special Commission of Enquiry			
Sub-Head : 01- Special Commission of Enquiry			
Detailed : 00			
SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)	
1.	49-Other Revenue Expenditure		50.00
		Total:-	50.00
Minor: 115-Guest House Government Hostels etc.			
Sub-Head : 01- Imphal Guest House			
Detailed : 00			
SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)	
1.	13- Office Expenses		5.00
2.	27- Minor Civil and Electric Works		100.00
		Total:-	105.00

Major Head : 4070-Capital Outlay on other Administrative Services			
Minor: 800-Other Expenditure			
Sub-Head : 03- Other Secretariat			
Detailed : 00			
SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)	
1.	51-Motor Vehicles		400.00
2.	52- Machinery and equipment's		100.00
3.	71-Information, Computer, Telecommunication (ICT) equipment		100.00
4.	74-Furniture & Fixtures		200.00
5.	77-Other Fixed Assets		50.00
		TOTAL	850.00
Detailed : 01-Implementation of e-Office in Manipur Secretariat and other offices			
SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)	
6.	71-Information, Computer, Telecommunication (ICT) equipment		100.00
		TOTAL	100.00

Major Head : 4216-Capital Outlay on Housing

Sub-Major: 01-Government Residential Buildings

Minor: 700-Other Housing

Sub-Head : 01-Construction of Manipur Bhawan at Silchar

Detailed : 00

SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)
1.	72-Buildings and Structures	50.00
	TOTAL	50.00

Sub-Head : 02-Taking over of Koirengei Airfield

Detailed : 00

SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)
2.	72-Buildings and Structures	3000.00
	TOTAL	3000.00

Sub-Head : 03-Construction of Manipur Bhawan at Shillong

Detailed : 00

SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)
3.	72-Buildings and Structures	50.00
	TOTAL	50.00

Sub-Head : 04-Construction of Manipur Bhawan at Mumbai

Detailed : 00

SI. No.	OBJECT HEADS	Amount Allocated (Rs. in Lakhs)
4.	72-Buildings and Structures	50.00
	TOTAL	50.00

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**GENEERAL ADMINISTRATION DEPARTMENT,
MANIPUR SECRETARIAT**

Proactive Disclosure under Section 4 (1) (b) (xi): The Budget Estimates of the amount required for year 31st March, 2025 to defray expenses in connection with Grant No. 35- Stationery, which has the following 2 (two) Head of Accounts:

DEMAND No. 35	
Major – Head	2058 – Stationery & Printing
Sub – Major	00
Minor – Head	101 – Purchase & Supply of Stationery stores
Sub – Head	01 – Purchase & Supply of Stationery stores
Detailed	00
Object	01 - Salaries
Total	Rs. 8 lakhs

DEMAND No. 35	
Major – Head	2058 – Stationery & Printing
Sub – Major	00
Minor – Head	101 – Purchase & Supply of Stationery stores
Sub – Head	01 – Purchase & Supply of Stationery stores
Detailed	00
Object	21 - Materials and Supplies
Total	Rs. 80 lakhs